

Texas Commission on Environmental Quality Industrial and Hazardous Waste Fees Stakeholder Group

Industrial and Hazardous Waste Fee Data

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Document Notes:

- "Revenue" refers to revenue as reported by the TCEQ Financial Administration Division. This is actual revenue received by the agency. Revenue percentages described in the revenue tables below refer to the percentage of revenue collected for that fee type and not a percentage of overall agency revenue.
- "Fee" or "Fees" refers to the calculated fee amounts based on waste volumes reported to the agency. Fee amounts do not constitute actual payments or revenue.
- Unless otherwise stated, all calculated fees are based on the pre-2022 fee schedules.
- The application, facility, and management data are from FY 2017 to FY 2021. The agency's fiscal year (FY) runs from September to August. For example, FY 2021 started Sept. 1, 2020 and ended August 31, 2021.
- Due to the reporting and billing procedures for the Generation Fee, the reported data is from calendar year (CY) 2015 to CY 2019. This correspondence to revenue collected in FY 2017 to FY 2021, however, the data is displayed by calendar year to more accurately describe when the waste was generated rather than when the revenue was collected.

Generation Fee

Background

The Generation Fee is an annual fee charged to each generator of hazardous waste and/or industrial Class 1 waste. The fee is based on the amount (tons) of hazardous waste and industrial Class 1 waste reported to the TCEQ in the previous calendar year. Generators who generate both hazardous and Class 1 industrial waste must pay both fees, up to the maximums. All revenue is deposited into Fund 549.

Statute: <u>THSC §361.134</u> Rules: <u>30 TAC §335.323</u>

Minimum:

\$50, except small quantity generators generating less than one ton of waste. Additionally, generators of Class 1 industrial waste, between 1 and 50 tons are charged \$44 due to the phased in approach of the fee increase.

Maximum:

\$50,000 - Hazardous Waste

\$10,000 - Class 1 Waste

Statute Exemptions:

- Certain wastewaters
- Waste from remedial actions
- Recycling activities

Fee Schedules

Table 1 - Generation Fee - Pre-2022 Fee Schedule

Hazardous Waste					
Waste Reported (Tons) Annual Fee					
Less than 1 ton	No charge				
From 1 - 50 tons	\$100				
Greater than 50 tons	\$2 per ton				
	Up to \$50,000				

Clubb 1 Wubte					
Waste Reported (Tons)	Annual Fee				
Less than 1 ton	No charge				
From 1 – 100 tons	\$50				
Greater than 100 tons	\$0.50 per ton				
	Up to \$10,000				

Class 1 Waste

Table 2 - Generation Fee - Current Rates

Hazardous Waste					
Waste Reported (Tons) Annual Fee					
No charge					
\$75		F			
\$3.00 per ton Up to \$50,000		Gr			
	Annual Fee No charge \$75 \$3.00 per ton	Annual Fee No charge \$75 \$3.00 per ton			

Class I waste					
Waste Reported (Tons)	Annual Fee				
Less than 1 ton	No charge				
From 1 - 50 tons	\$44				
Greater than 50 tons	\$0.88 per ton				
	Up to \$10,000				

Table 3 - Generation Fee - Max Fee Schedule

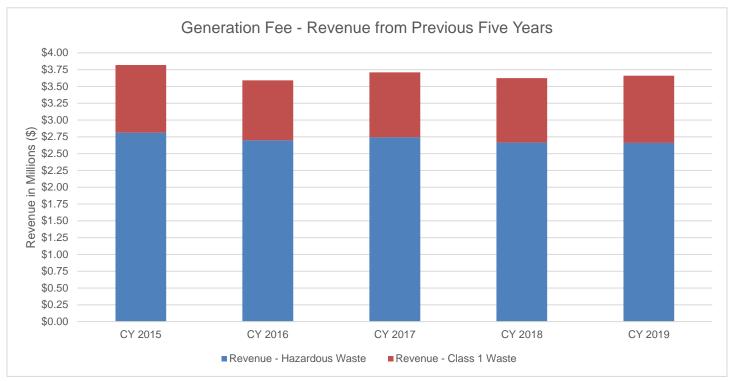
Hazardous Waste		Class 1 W	aste
Waste Reported (Tons)	Annual Fee	Waste Reported (Tons)	Annual Fee
Less than 1 ton	No charge	Less than 1 ton	No charge
From 1 – 25 tons	\$150	From 1 - 50 tons	\$100
Greater than 25 tons	\$6.00 per ton Up to \$50,000	Greater than 100 tons	\$2.00 per ton Up to \$10,000

Generation Fee Data

Revenue

Table 4 - Generation Fee - Revenue Amounts from Previous Five Years

	CY 2015	CY 2016	CY 2017	CY 2018	CY 2019
Total Revenue	\$3,819,404	\$3,590,881	\$3,710,019	\$3,623,373	\$3,660,269
Revenue – Hazardous Waste	\$2,811,769	\$2,697,580	\$2,742,627	\$2,663,777	\$2,660,279
% Revenue – Hazardous Waste	74%	75%	74%	74%	73%
Revenue - Class 1 Waste	\$1,007,635	\$893,301	\$967,392	\$959,596	\$999,990
% Revenue - Class 1 Waste	26%	25%	26%	26%	27%



Fee Payers

Notes:

- One fee payer (entity) may generate and pay fees for both hazardous and Class 1 wastes.
- Fee payer groupings explanation:
 - o No charge entities generating less than 1 ton of waste and not charged a fee
 - Flat rate entities in the middle category and charged a flat rate fee on the amount of waste generated (i.e., not a per ton fee)
 - Per ton rate entities charged a fee based on the per ton generation rate, but are below the fee maximum
 - Max fee entities that paid the maximum fee for the waste type

Table 5 - Generation Fee - Unique Fee Payers

	CY 2015	CY 2016	CY 2017	CY 2018	CY 2019
Unique Fee Payers (Entities)	4,804	4,847	4,815	4,764	4,609

Table 6 - Generation Fee - Hazardous Waste Fee Payer Data

	CY 2015	CY 2016	CY 2017	CY 2018	CY 2019
Total Tons	31,644,569	31,591,834	32,884,898	33,845,568	30,471,555
Generators - No Charge	1,717	1,839	1,812	1,892	1,728
Generators - Flat Rate	1,434	1,357	1,402	1,300	1,241
Generators - Per Ton Rate	560	562	554	537	582
Generators - Max Fee	42	41	46	45	41
Total Generators	3,753	3,799	3,814	3,774	3,592

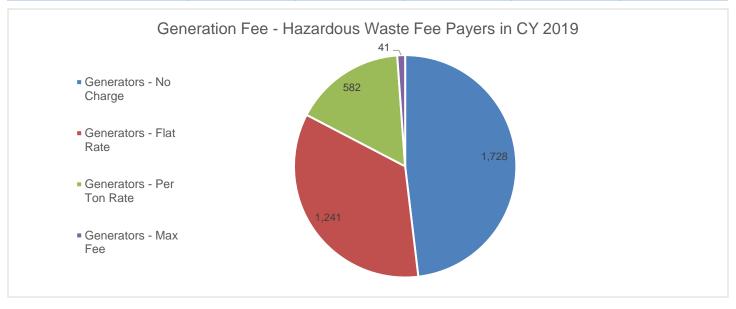


Table 7 - Generation Fee - Class 1 Waste Fee Payer Data

	CY 2015	CY 2016	CY 2017	CY 2018	CY 2019
Total Tons	62,607,341	56,601,548	69,013,507	61,031,363	58,587,877
Generators - No Charge	546	537	536	710	556
Generators - Flat Rate	1,478	1,447	1,444	1,422	1,386
Generators - Per Ton Rate	867	833	832	857	901
Generators - Max Fee	73	66	70	77	73
Total Generators	2,964	2,883	2,882	3,066	2,916

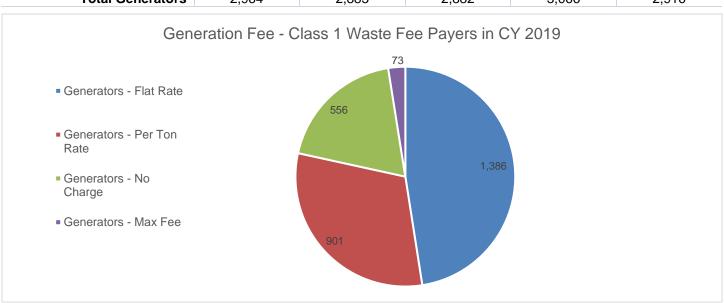


Table 8 - Generation Fee - Total Tons Generated

	CY 2015	CY 2016	CY 2017	CY 2018	CY 2019
Total Tons	94,251,910	88,193,382	101,898,405	94,876,931	89,059,432
Hazardous Waste - Total Tons	31,644,569	31,591,834	32,884,898	33,845,568	30,471,555
Hazardous Waste % - Total Tons	34%	36%	32%	36%	34%
Class 1 Waste - Total Tons	62,607,341	56,601,548	69,013,507	61,031,363	58,587,877
Class 1 Waste % - Total Tons	66%	64%	68%	64%	66%

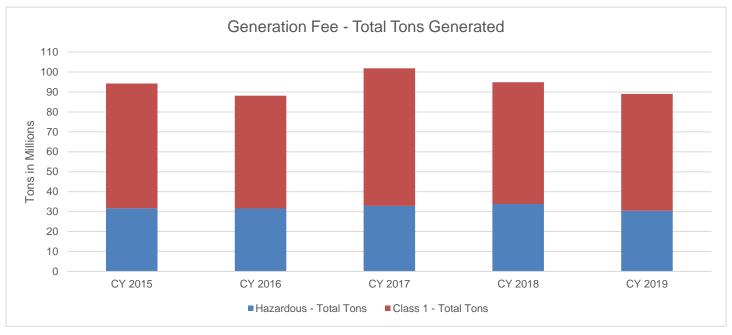
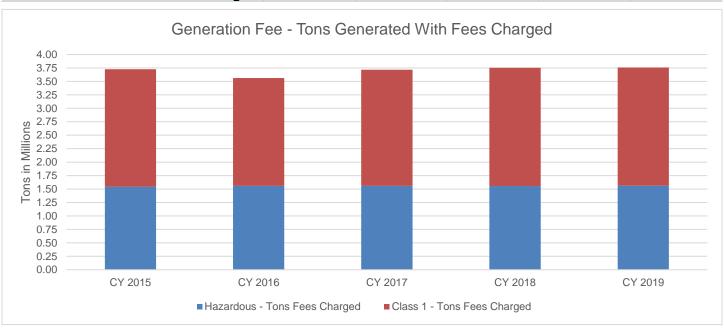


Table 9 - Generation Fee - Tons with Fees Charged

	CY 2015	CY 2016	CY 2017	CY 2018	CY 2019
Total – Tons Fees Charged	3,725,317	3,562,381	3,716,853	3,754,127	3,759,679
Hazardous Waste - Tons Fees Charged	1,541,513	1,559,780	1,559,982	1,556,103	1,561,754
Hazardous Waste % - Fees Charged	41%	44%	42%	41%	42%
Class 1 Waste - Tons Fees Charged	2,183,804	2,002,600	2,156,871	2,198,024	2,197,925
Class 1 Waste % - Fees Charged	59%	56%	58%	59%	58%



Management Fee

Background

The Management Fee is a monthly fee charged to each industrial and hazardous waste treatment, storage, and disposal facility. The fee is based on the amount (tons) of hazardous waste and Class 1 waste managed at the facility each month. The fee is self-reported and self-paid.

Twenty five percent of the management fees collected from commercial facilities are credited to the county in which the commercial facility is located (THSC §361.136(l)).

Statute: <u>THSC §361.136</u> Rules: <u>30 TAC §335.325</u>

Minimum:

No minimum. However, a facility which owes less than \$500 a calendar month is not required to pay monthly but must file a report and pay fees quarterly (30 TAC §335.328(c)).

Maximum:

No maximum per facility, however, the agency may only collect \$16 million in revenue after the distribution to counties with commercial facilities (THSC §361.133(d)).

Statute Exemptions:

- NPDES/TPDES discharge
- Storage for less than 90 days
- Waste disposed of at a municipal solid waste landfill (except Class 1 waste)
- Remedial activities occurring in Texas

Important Conditions:

- Fee established for commercial Class 1 disposal shall not exceed 20% of the fee for commercial hazardous waste disposal by the same disposition method (THSC 361.136(b)).
- Fee for in-state wastes that are landfilled may not exceed \$40 per ton (THSC §361.136(d)).
- The in state and out of state (imported) fees must be the same for storage, processing, incineration, and disposal of hazardous waste fuels (THSC §361.136(e)).
- Out of state wastes shall be charged the instate disposal fee, plus an additional increment established by the agency that takes into account the added costs of regulating interstate transport, similar fees imposed in the generator's state of origin, and contributions of generators in the state to support the state's IHW program, and regulations in THSC §361.139 (THSC §361.136(j)).

Fee Schedules

Table 10 - Management Fee - Pre-2022 Fee Schedule

	Hazardous Waste						
		(Per ton o	r per dwt)		(Per ton o	r per dwt)	
	Noncon	nmercial	Comn	nercial	Comn	nercial	
	In State	Imported	In State Imported		In State	Imported	
Energy Recovery	\$4	\$4	\$8	\$8	N/a	N/a	
Fuel Processing	\$3	\$3	\$6	\$6	N/a	N/a	
Incineration	\$8	\$10	\$16	\$20	\$3.20	\$4	
Land Treatment	\$12	\$15	\$24	\$30	\$4.80	\$6	
Landfill	\$15	\$19	\$30	\$37.50	\$6	\$7.50	
Processing	\$4	\$5	\$8	\$10	N/a	N/a	
Storage	\$1	\$1	\$2	\$2	N/a	N/a	
Underground Injection	\$9	\$11	\$18	\$22.50	\$3.60	\$4.50	

Table 11 - Management Fee - Current Rates

		Hazardo (Per ton o	Class 1 (Per ton o	Waste r per dwt)		
	Noncon	nmercial	Comn	nercial	Comn	nercial
	In State	Imported	In State Imported		In State	Imported
Energy Recovery	\$4.48	\$4.48	\$8.96	\$8.96	N/a	N/a
Fuel Processing	\$3.36	\$3.36	\$6.72	\$6.72	N/a	N/a
Incineration	\$8.96	\$11.20	\$17.92	\$22.40	\$3.58	\$4.48
Land Treatment	\$13.44	\$16.80	\$26.88	\$33.60	\$5.38	\$6.72
Landfill	\$16.80	\$21.28	\$33.60	\$42.00	\$6.72	\$8.40
Processing	\$4.48	\$5.60	\$8.96	\$11.20	N/a	N/a
Storage	\$1.12	\$1.12	\$2.24	\$2.24	N/a	N/a
Underground Injection	\$10.08	\$12.32	\$20.16	\$25.20	\$4.03	\$5.04

Table 12 - Management Fee - Max Fee Schedule

		Hazardo (Per ton o	Class 1 Waste (Per ton or per dwt)			
	Noncon	nmercial	Comn	nercial	Comn	nercial
	In State	Imported	In State Imported		In State	Imported
Energy Recovery	\$5.80	\$5.80	\$11.60	\$11.60	N/a	N/a
Fuel Processing	\$4.35	\$4.35	\$8.70	\$8.70	N/a	N/a
Incineration	\$11.60	\$14.50	\$23.20	\$29.00	\$4.64	\$5.80
Land Treatment	\$17.40	\$21.75	\$34.80	\$43.50	\$6.96	\$8.70
Landfill	\$21.75	\$27.55	\$40.00	\$50.00	\$8.00	\$10.00
Processing	\$5.80	\$7.25	\$11.60	\$14.50	N/a	N/a
Storage	\$1.45	\$1.45	\$2.90	\$2.90	N/a	N/a
Underground Injection	\$13.05	\$15.95	\$26.10	\$32.63	\$5.22	\$6.53

Management Fee Data

Revenue

Table 13 - Management Fee - Revenue Amounts from Previous Five Years

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Revenue Total	\$13,307,130	\$11,908,257	\$10,782,695	\$10,924,026	\$11,990,606
Revenue to Fund 0549	\$6,653,565	\$5,954,128	\$5,391,348	\$5,462,013	\$5,995,303
Revenue – Hazardous Waste	\$10,148,276	\$8,981,714	\$7,941,549	\$8,088,037	\$8,102,400
% Revenue – Hazardous Waste	76%	75%	74%	74%	68%
Revenue – Class 1 Waste	\$3,158,853	\$2,926,542	\$2,841,145	\$2,827,001	\$3,885,457
% Revenue – Class 1 Waste	24%	25%	26%	26%	32%

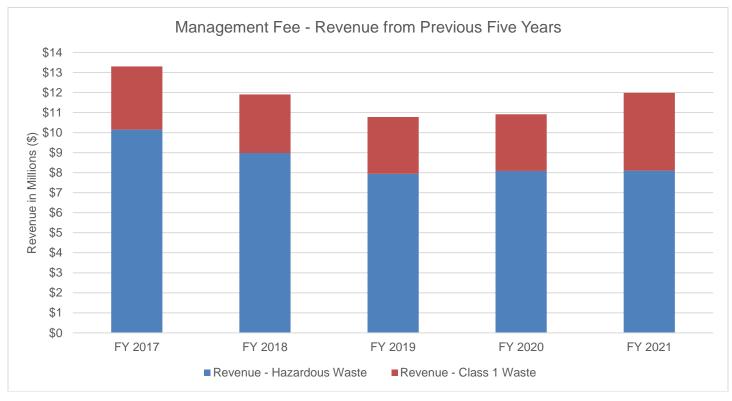
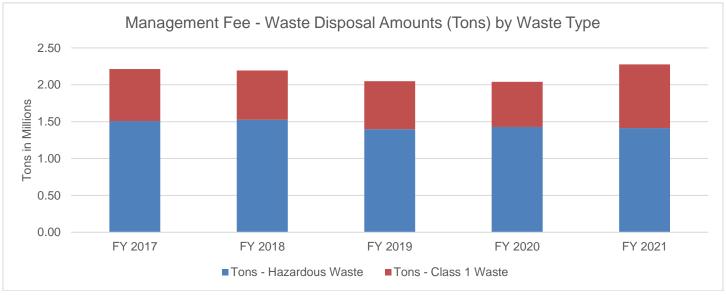
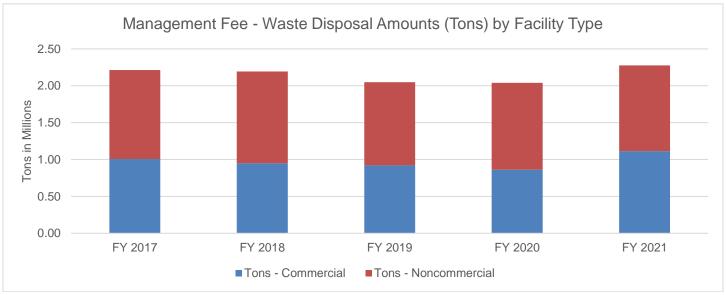


Table 14 - Management Fee - Waste Disposal Amounts (Tons)

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Total Tons	2,213,151	2,194,692	2,048,482	2,040,265	2,277,428
Facilities Reporting	98	99	100	108	99
Tons – Hazardous Waste	1,507,570	1,524,937	1,398,868	1,428,005	1,414,047
% Hazardous Waste	68%	69%	68%	70%	62%
Tons - Class 1 Waste	705,581	669,755	649,614	612,260	863,381
% Class 1 Waste	32%	31%	32%	30%	38%
Tons – Commercial	1,008,017	949,684	920,217	861,624	1,113,136
% Commercial	46%	43%	45%	42%	49%
Tons - Noncommercial	1,205,134	1,245,009	1,128,264	1,178,641	1,164,293
% Noncommercial	54%	57%	55%	58%	51%
Tons - In State	2,015,981	1,989,190	1,892,733	1,867,490	2,041,925
% In State	91%	91%	92%	92%	90%
Tons - Imported	197,170	205,502	155,748	172,775	235,503
% Imported	9%	9%	8%	8%	10%





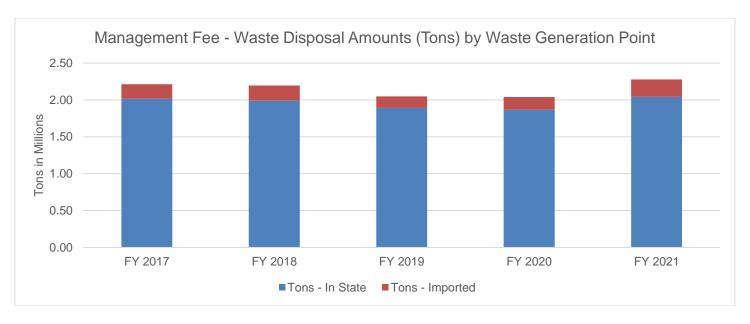


Table 15 - Management Fee - Waste Disposal Amounts (Tons) by Fee Category

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Tons - Hazardous, Noncommercial, In State	1,196,456	1,243,138	1,127,551	1,178,633	1,163,133
Tons - Hazardous, Noncommercial, Imported	8,678	1,870	713	8	1,160
Tons - Hazardous, Commercial, In State	192,097	169,898	162,687	152,393	149,527
Tons - Hazardous, Commercial, Imported	110,339	110,030	107,917	96,970	100,227
Tons - Class 1, Commercial, In State	627,428	576,154	602,496	536,464	729,265
Tons - Class 1, Commercial, Imported	78,153	93,601	47,118	75,796	134,116
Total	2,213,151	2,194,692	2,048,482	2,040,265	2,277,428

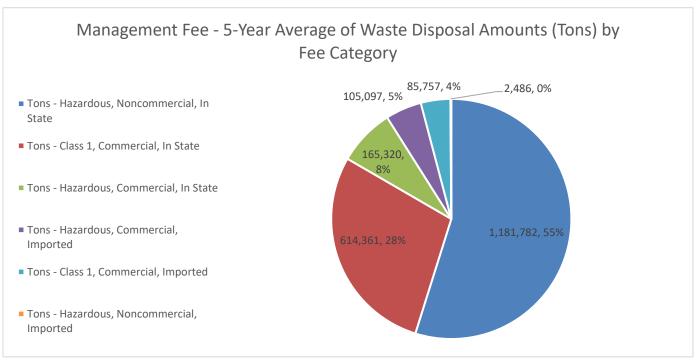
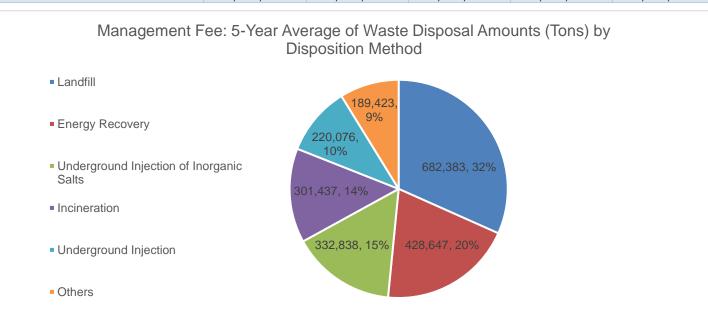


Table 16 - Management Fee - Waste Disposal Amounts (Tons) by Disposition Method

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Energy Recovery	441,277	451,572	444,716	388,734	416,934
Fuel Processing	24,926	33,187	26,881	25,237	21,722
Incineration	313,412	319,901	293,391	289,961	290,523
Incineration Aqueous Waste <5% Total Organic Carbon	45,821	48,744	53,047	60,707	64,282
Landfill	720,289	645,089	628,191	580,628	837,718
Land Treatment	0	35	1	0	1,659
Processing	82,653	90,572	86,216	92,856	78,541
Storage	12,209	25,838	31,730	18,580	21,670
Underground Injection	274,650	207,314	173,264	220,892	224,259
Underground Injection of Inorganic Salts	297,915	372,442	311,044	362,669	320,120
Total	2,213,151	2,194,692	2,048,482	2,040,265	2,277,428



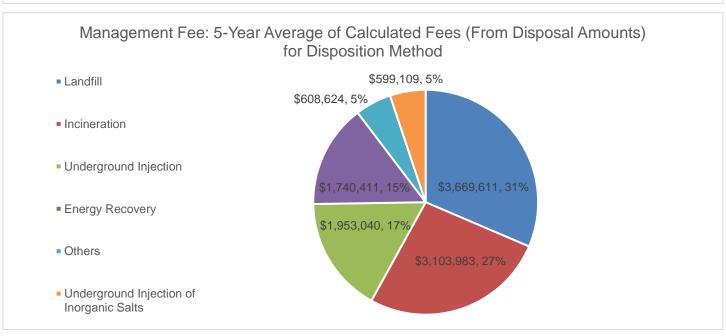


Table 17 - Management Fee - Waste Disposal Amounts (Tons) for Energy Recovery

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Tons - Hazardous, Noncommercial, In State	425,648	437,492	432,579	376,756	406,196
Tons - Hazardous, Noncommercial, Imported	0	0	0	0	0
Tons - Hazardous, Commercial, In State	15,629	14,080	12,137	11,978	10,738
Tons - Hazardous, Commercial, Imported	0	0	0	0	0
Tons - Class 1, Commercial, In State	0	0	0	0	0
Tons - Class 1, Commercial, Imported	0	0	0	0	0
Total	441,277	451,572	444,716	388,734	416,934

Table 18 - Management Fee - Waste Disposal Amounts (Tons) for Fuel Processing

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Tons - Hazardous, Noncommercial, In State	2,087	823	1,740	2,376	897
Tons - Hazardous, Noncommercial, Imported	0	0	0	0	0
Tons - Hazardous, Commercial, In State	22,830	32,363	25,140	22,734	20,820
Tons - Hazardous, Commercial, Imported	9	0	1	127	5
Tons - Class 1, Commercial, In State	0	0	0	0	0
Tons - Class 1, Commercial, Imported	0	0	0	0	0
Total	24,926	33,187	26,881	25,237	21,722

Table 19 - Management Fee - Waste Disposal Amounts (Tons) for Incineration

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Tons - Hazardous, Noncommercial, In State	96,909	113,118	119,084	106,862	104,638
Tons - Hazardous, Noncommercial, Imported	8,577	1,859	683	0	1,000
Tons - Hazardous, Commercial, In State	90,796	76,624	69,414	76,193	75,950
Tons - Hazardous, Commercial, Imported	84,937	86,785	76,022	74,155	73,605
Tons - Class 1, Commercial, In State	12,052	13,375	9,138	11,702	14,400
Tons - Class 1, Commercial, Imported	20,141	28,138	19,049	21,049	20,929
Total	313,412	319,901	293,391	289,961	290,523

Table 20 - Management Fee - Waste Disposal Amounts (Tons) for Incineration of Aqueous Wastes with Less Than 5% Total Organic Carbon

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Tons - Hazardous, Noncommercial, In State	45,239	48,687	52,167	60,672	64,267
Tons - Hazardous, Noncommercial, Imported	0	0	0	0	0
Tons - Hazardous, Commercial, In State	573	33	779	5	1
Tons - Hazardous, Commercial, Imported	9	24	101	30	15
Tons - Class 1, Commercial, In State	0	0	0	0	0
Tons - Class 1, Commercial, Imported	0	0	0	0	0
Total	45,821	48,744	53,047	60,707	64,282

Table 21 - Management Fee - Waste Disposal Amounts (Tons) for Landfill

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Tons - Hazardous, Noncommercial, In State	20,929	26,156	16,846	14,322	18,573
Tons - Hazardous, Noncommercial, Imported	0	0	0	0	0
Tons - Hazardous, Commercial, In State	30,467	12,058	10,821	6,282	8,323
Tons - Hazardous, Commercial, Imported	10,933	1,404	2,322	1,830	1,973
Tons - Class 1, Commercial, In State	604,133	547,832	577,609	510,500	705,501
Tons - Class 1, Commercial, Imported	53,826	57,639	20,593	47,694	103,349
Total	720,289	645,089	628,191	580,628	837,718

Table 22 - Management Fee - Waste Disposal Amounts (Tons) for Land Treatment

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Tons - Hazardous, Noncommercial, In State	0	35	0	0	0
Tons - Hazardous, Noncommercial, Imported	0	0	0	0	0
Tons - Hazardous, Commercial, In State	0	0	0	0	0
Tons - Hazardous, Commercial, Imported	0	0	0	0	0
Tons - Class 1, Commercial, In State	0	0	0	0	1,659
Tons - Class 1, Commercial, Imported	0	0	1	0	0
Total	0	35	1	0	1,659

Table 23 - Management Fee - Waste Disposal Amounts (Tons) for Processing

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Tons - Hazardous, Noncommercial, In State	59,649	60,644	49,850	60,023	47,068
Tons - Hazardous, Noncommercial, Imported	30	4	1	0	109
Tons - Hazardous, Commercial, In State	17,665	20,195	26,244	24,103	20,598
Tons - Hazardous, Commercial, Imported	5,309	9,729	10,121	8,731	10,766
Tons - Class 1, Commercial, In State	0	0	0	0	0
Tons - Class 1, Commercial, Imported	0	0	0	0	0
Total	82,653	90,572	86,216	92,856	78,541

Table 24 - Management Fee - Waste Disposal Amounts (Tons) for Storage

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Tons - Hazardous, Noncommercial, In State	6,495	14,445	9,570	11,381	10,705
Tons - Hazardous, Noncommercial, Imported	71	7	29	8	50
Tons - Hazardous, Commercial, In State	3,774	5,296	8,546	1,429	3,573
Tons - Hazardous, Commercial, Imported	1,869	6,091	13,585	5,761	7,342
Tons - Class 1, Commercial, In State	0	0	0	0	0
Tons - Class 1, Commercial, Imported	0	0	0	0	0
Total	12,209	25,838	31,730	18,580	21,670

Table 25 - Management Fee - Waste Disposal Amounts (Tons) for Underground Injection

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Tons - Hazardous, Noncommercial, In State	241,584	169,296	134,671	183,572	190,670
Tons - Hazardous, Noncommercial, Imported	0	0	0	0	0
Tons - Hazardous, Commercial, In State	10,364	9,249	9,605	9,669	9,525
Tons - Hazardous, Commercial, Imported	7,273	5,997	5,765	6,336	6,523
Tons - Class 1, Commercial, In State	11,244	14,947	15,748	14,262	7,704
Tons - Class 1, Commercial, Imported	4,186	7,824	7,475	7,053	9,839
Total	274,650	207,314	173,264	220,892	224,259

Table 26 - Management Fee - Waste Disposal Amounts (Tons) for Underground Injection of Inorganic Salts

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Tons - Hazardous, Noncommercial, In State	297,915	372,442	311,044	362,669	320,120
Tons - Hazardous, Noncommercial, Imported	0	0	0	0	0
Tons - Hazardous, Commercial, In State	0	0	0	0	0
Tons - Hazardous, Commercial, Imported	0	0	0	0	0
Tons - Class 1, Commercial, In State	0	0	0	0	0
Tons - Class 1, Commercial, Imported	0	0	0	0	0
Total	297,915	372,442	311,044	362,669	320,120

Facility Fee

Background

The Facility Fee is an annual fee charged to each active permitted industrial and hazardous waste facility. This fee is based on the cumulative total of fees per authorized waste management unit at a facility on September 1 for the current fiscal year. The fee has a minimum and maximum for each class 1 and hazardous waste facilities. Facilities with both class 1 and hazardous waste management units must pay fees up to the maximum for both categories.

Statute: <u>THSC §361.135</u> Rules: <u>30 TAC §335.324</u>

Minimum:

\$2,500 - Hazardous Waste

\$500 - Class 1 Waste

Maximum:

\$25,000 - Hazardous Waste

\$5,000 - Class 1 Waste

Fee Schedules

Table 27 - Facility Fee - Current Schedule¹

Type of Management Unit	Class 1 Waste	Hazardous Waste
Closed Disposal Unit (Per unit)	\$250	\$2,500
Injection Well (Per well)	\$1,000	\$10,000
Landfill (Per surface acre)	\$500	\$5,000
Land Treatment (Per surface acre)	\$400	\$4,000
Other Unit (Per unit)	\$250	\$2,500
Storage/Processing (Tanks or Containers)	\$250/unit	\$0.02/gallon
Surface Impoundment (Per surface acre)	\$500	\$5,000
Waste Pile (Per surface acre)	\$400	\$4,000

Facility Fee Data

Revenue

Table 28 - Facility Fee - Revenue from Previous Five Years

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Revenue Total	\$1,788,370	\$1,723,309	\$1,759,665	\$1,735,269	\$1,657,280
Revenue – Hazardous Waste	\$1,655,427	\$1,595,614	\$1,632,935	\$1,622,267	\$1,544,311
% Revenue – Hazardous Waste	93%	93%	93%	93%	93%
Revenue - Class 1 Waste	\$132,943	\$127,695	\$126,730	\$113,002	\$112,969
%Revenue - Class 1 Waste	7%	7%	7%	7%	7%

¹ The recent fee rulemaking did not modify the facility fee schedule. Industrial and Hazardous Waste Fee Data for May 12, 2022, Stakeholder Meeting

Table 29 - Facility Fee - Hazardous Waste Fee Payer Data

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Minimum Fee (\$2,500)	49	50	51	48	46
Between \$2,500 and \$13,999	38	38	41	43	44
Between \$14,000 and \$24,999	15	12	14	14	15
Maximum Fee (\$25,000)	40	40	38	39	35
Total	142	140	144	144	140

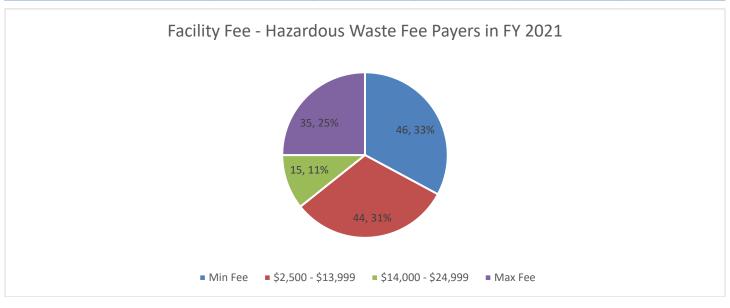


Table 30 - Facility Fee - Class 1 Waste Fee Payer Data

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Minimum Fee (\$500)	6	6	6	5	5
Between \$500 and \$2,999	15	15	16	16	14
Between \$3,000 and \$4,999	9	9	8	6	6
Maximum Fee (\$5,000)	16	15	15	14	14
Total	46	45	45	41	39



Application Fee

Background

The TCEQ charges an application fee for most industrial and hazardous waste applications submitted for review and approval.

Statute: <u>THSC §361.137</u> Rules: <u>30 TAC §305.53</u>

Minimum:

\$2,000 - New or major amendments, renewals

Maximum:

\$50,000 - New or major amendments or modifications, renewals

Fee Schedule

Table 31 - Application Fee - Current Schedule

Fee Description	Fee Amount
Site Evaluation	\$100 per acre; up to 300 acres
Process Analysis	\$1,000
Facility Unit Analysis	\$500 per unit
Management/Facility Analysis	\$500
Notice Fee	\$50
Renewal Fee	\$15

Application Fee Data

Revenue

Table 32 - Application Fee - Revenue from Previous Five Years

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Revenue	\$90,213	\$81,419	\$91,790	\$114,342	\$141,066